



THE COCHIN COLLEGE

Koovapadam, Kochi-2

Affiliated To Mahatma Gandhi University

Re-accredited by NAAC With B+ Grade



Fourth Cycle
NAAC Accreditation 2024

Criterion 6 Governance, Leadership and Management

DVV Clarifications

6.3 - Faculty Empowerment Strategies

6.3.2.

6.3.2.1. Number of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies year wise during the last five years

6.3.2.1. Audited statement of account highlighting the financial support to teachers to attend conferences / workshops and towards membership fee for professional bodies

Submitted to



National Assessment and Accreditation Council



THE COCHIN COLLEGE

KOCHI - 682 002

(Affiliated to Mahatma Gandhi University and Accredited by NAAC)

Website: www.thecochincollege.edu.in

email: email@thecochincollege.edu.in

Audited statement of account highlighting the financial support to teachers





THE COCHIN COLLEGE

KOCHI - 682 002

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Website: www.thechochincollege.edu.in

email: email@thechochincollege.edu.in

6.3.2 (2023-24)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2024					
EXPENDITURE		2023-24	2022-23	INCOME	
To Salary & Allowances	11,30,93.00	10,00,15.00	By Fee Received	20,66,94.00	21,24,04.00
To University Grant	29,266.00	11,59,067.00	By Other Income	1,50,266.00	1,85,240.00
To Departmental expenses	1,11,305.00	5,50,517.00	By Interest Income	5,38,207.00	2,95,537.00
To Advertisement charges	1,21,601.99	27,144.00	By Salary Retired Guest Lecturers	5,91,000.00	6,41,000.00
To Miscellaneous Expenses	3,05,813.00	26,825.00			
To Capital Charges	4,31,805.00	5,02,500.00			
To Audit Fees	98,180.00	89,000.00			
To Repairs & Maintenance	19,15,096.00	30,38,231.00			
To Interest & Bank Charges	1,526.48	10,535.39			
To Rates and Taxes	1,52,547.00	11,19,168.00	By Excess of Expenditure over Income	61,51,131.53	50,80,522.78
To Colliery Expense	80,000.00	72,295.00			
To Clerical Charges	3,29,255.00	3,45,732.78			
To Water Charges	64,568.00	64,762.00			
To Cleaning Charges	20,33,643.00	23,06,684.00			
To Printing & Stationery	1,75,307.00	1,89,248.00			
To Telephone Charges	52,043.00	56,546.00			
To Travelling Expenses	70,799.00	74,445.00			
To Security Charges	10,44,600.00	9,75,600.00			
To Interest Charges	2,67,194.72	3,05,683.12			
To Website charges	21,560.00				
To Donation	85,000.00				
To Professional Charges	10,590.00	15,110.00			
To Depreciation	72,92,672.84	67,15,876.65			
To Excess of income over expenditure					
	2,81,47,659.51	2,86,84,275.78		2,81,47,659.51	2,86,84,275.78

Place/Makadam
 Date: 30/09/2024
 This is the Income And Expenditure Account for the year ended 31-03-2024

SECRETARY
 THE COCHIN EDUCATION SOCIETY

For ASA & ASSOCIATES LLP
 Chartered Accountants

Place/Makadam
 Date: 30/09/2024

UDIN: 24027972BKLRPV4113



Mrudula Menon V.
Mrudula Menon V.
Principal-in-Charge
The Cochin College



THE COCHIN COLLEGE

KOCHI - 682 002

(Affiliated to Mahatma Gandhi University and Accredited by NAAC)

Website: www.thecochincollege.edu.inemail: email@thecochincollege.edu.in

6.3.2 (30.02.23)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2023					
EXPENDITURE	2022-23	2021-22	INCOME	2022-23	2021-22
To Salary & Allowances	1,05,09,715.00	92,70,014.00	By Fees Received	2,12,74,044.00	2,42,39,615.00
To University Fee paid	11,39,962.00	7,73,541.00	By Other income	1,85,372.00	91,056.00
To Departmental expenses	3,70,747.00	3,08,521.00	By Interest Income	5,95,337.00	5,60,315.00
To Advertisement Charges	27,144.00	-	By Salary Refund Guest Lecturers	6,41,000.00	4,38,000.00
To Miscellaneous Expenses	7,26,575.84	4,43,433.64			
To Legal Charges	5,02,500.00	2,78,500.00			
To Audit Fees	89,090.00	78,970.00			
To Repairs & Maintenance	30,38,231.00	36,00,879.00			
To Interest & Bank Charges	10,535.39	42,455.16			
To Rates and Taxes	11,19,168.00	3,840.08	By Excess of Expenditure over Income	59,88,522.78	-
To College Expense	72,295.00	1,01,511.00			
To Electricity Charges	3,45,732.78	6,23,680.00			
To Water Charges	64,362.00	38,962.00			
To Cleaning Charges	23,06,084.00	11,23,072.00			
To Printing & Stationery	1,89,248.00	1,89,775.00			
To Telephone Charges	56,546.00	56,654.00			
To Travelling Expenses	74,445.00	63,306.00			
To Security Charges	9,75,000.00	8,40,000.00			
To Internet Charges	3,05,684.12	2,69,292.04			
To Professional Charges	15,340.00	12,360.00			
To Depreciation	67,45,870.65	31,64,488.70			
To Excess of income over expenditure	-	40,45,731.38			
	2,86,84,275.78	2,53,28,986.00		2,86,84,275.78	2,53,28,986.00

Place: Ernakulam
Date: 30.10.2023

THE COCHIN EDUCATION SOCIETY

For ASA & ASSOCIATES LLP
Chartered Accountants
K. Nithyananda Kamath
Partner Mem. No. 27972
FRN No. 009571NIN500006

Place: Ernakulam
Date: 31.10.2023

UDIN : 23027972 B 6 WFBK 1005



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Principal-in-Charge
The Cochin College



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6.3.20 2021-22

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2022					
EXPENDITURE			INCOME		
	2021-2022	2020-2021		2021-2022	2020-2021
To Salary & Allowances	92,70,014.00	74,95,324.00	By Fees Received	2,42,39,615.00	1,37,69,822.00
To University Fee paid	7,73,541.00	8,92,891.00	By Miscellaneous Income	91,056.00	20,510.00
To Departmental expenses	3,08,521.00	2,19,095.00	By Exam Conduct Fee Received	-	4,797.00
To Advertisement Charges	-	1,97,728.00	By Discount Received	-	5,690.00
To Miscellaneous Expenses	3,96,033.64	4,04,633.20	By DTP Centre (Net)	-	-
To Legal Charges	2,78,500.00	6,23,000.00	By Interest	5,60,315.00	6,11,200.00
To Audit Fees	78,970.00	77,995.00	By Salary Refund Guest Lecturers	4,38,600.00	5,07,900.00
To Repairs & Maintenance	36,00,879.00	40,95,673.19	By Membership Fee	-	-
To Interest & Bank Charges	42,455.16	1,183.85	By Excess of Expenditure over Income	-	57,24,791.99
To Rates and Taxes	3,840.08	2,397.00			
To College Expense	1,01,511.00	1,43,145.00			
To Electricity Charges	6,23,680.00	3,41,344.00			
To Water Charges	38,962.00	22,785.50			
To Cleaning Charges	11,23,072.00	11,48,722.00			
To Printing & Stationery	1,89,775.00	94,344.00			
To Library Expenses	-	4,854.00			
To Garden Work	-	4,050.00			
To Telephone Charges	56,654.00	56,473.00			
To Travelling Expenses	63,306.00	83,481.00			
To Security Charges	8,40,000.00	8,40,000.00			
To Internet Charges	2,69,292.04	2,90,244.48			
To Exam Conduct Expenses	-	-			
To Professional Charges	12,360.00	7,900.00			
To Website	47,400.00	-			
To Depreciation	31,64,488.70	35,88,447.77			
To Excess of income over expenditure	40,45,731.38	-			
	2,53,28,986.00	2,06,44,710.99		2,53,28,986.00	2,06,44,710.99

Place: Ernakulam
Date: 31.10.2022

SECRETARY
THE COCHIN EDUCATION SOCIETY

MANAGER
THE COCHIN COLLEGE

For: ASA & ASSOCIATES LLP
Chartered Accountants

K. Nithyananda Kamath
Partner Mem. No. 27872
FRN No. 009571N/NS000006

UDIN: 02087922BCKA10 K 2 559



Mendula Menon V.
Principal-in-Charge
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6.3.2 2020-21

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2021					
EXPENDITURE	2020-2021	2019-2020	INCOME	2020-2021	2019-2020
To Salaries & Allowances	74,95,324.00	78,15,206.00	By Fees Received	1,37,69,822.00	2,33,76,030.00
To University Fee paid	8,92,891.00	9,05,410.00	By Miscellaneous Income	20,510.00	1,36,938.50
To Departmental expenses	2,19,095.00	3,36,369.00	By Exam Conductor Fee Received	-	7,08,970.00
To Advertisement Charges	1,97,728.00	1,52,983.00	By Discount Received	4,797.00	-
To Miscellaneous Expenses	4,04,633.20	4,58,022.60	By DTP Centre (Net)	5,690.00	59,204.00
To Legal Charges	6,23,000.00	8,05,850.00	By Interest	6,11,200.00	8,93,949.20
To Audit Fees	77,995.00	71,045.00	By Salary Refund Guest Lecturers	5,07,900.00	3,38,167.00
To Repairs & Maintenance	40,95,673.19	26,44,651.00	By Membership Fee	-	5,20,000.00
To Interest & Bank Charges	1,183.85	61,804.76	By Project Fee Received	-	48,000.00
To Rates and Taxes	2,397.00	20,097.92	By Excess of Expenditure over Income	57,24,791.99	-
To College Expense	1,43,745.00	1,33,968.00			
To Electricity Charges	3,41,344.00	4,67,833.00			
To Water Charges	22,785.50	22,163.50			
To Cleaning Charges	11,48,722.00	11,67,816.00			
To Printing & Stationery	94,344.00	1,45,872.00			
To Library Expenses	4,854.00	88,720.00			
To Garden Work	4,050.00	20,464.00			
To Telephone Charges	56,473.00	58,442.00			
To Travelling Expenses	83,481.00	2,10,432.00			
To Security Charges	8,40,000.00	7,36,000.00			
To Internet Charges	2,99,244.48	2,74,499.80			
To Exam Conductor Expenses	-	4,00,903.00			
To Professional Charges	7,900.00	2,950.00			
To Depreciation	35,88,447.77	36,77,908.20			
To Excess of income over expenditure	-	53,81,847.92			
	2,06,44,710.99	2,60,81,258.70		2,06,44,710.99	2,60,81,258.70

Place: Ernakulam

Date: 14/02/2022

This is the Income And Expenditure Account referred to in our report of even date

Place: Ernakulam

Date: 14/02/2022

UDIN: 22027972-ADLCIM6301

SECRETARY
THE COCHIN EDUCATION SOCIETY

MANAGER
THE COCHIN COLLEGE

THE ASSOCIATES LLP
CHARTERED ACCOUNTANTS
R. Muthyayarajulu Kamath
F. No. 27972
M.B. No. 0895/15/REG/0863



Mendula Menon V.
Mrudula Menon V.
Principal-in-Charge
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6.3.2. (2019-20)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2020					
EXPENDITURE	2019-20	2018-19	INCOME	2019-20	2018-19
To Salary & Allowances	78,15,200.00	64,43,286.00	By Fees Received	2,33,76,030.00	1,57,75,500.00
To University Fee paid	9,05,410.00	9,23,835.20	By Miscellaneous Income	1,36,938.50	48,863.00
To Departmental expenses	3,56,369.00	5,33,898.00	By Exam Conduct Fee Received	7,08,970.00	4,88,764.00
To Advertisement Charges	1,52,983.00	5,000.00	By Discount Received	-	3,387.00
To Miscellaneous Expenses	4,58,022.60	3,14,538.50	By DTP Centre (Net)	50,204.00	22,202.00
To Legal Charges	8,05,850.00	4,21,250.00	By Interest	8,93,949.20	4,04,092.00
To Audit Fees	71,045.00	55,000.00	By Salary Refund Guest Lecturers	3,38,167.00	9,60,440.00
To Repairs & Maintenance	26,44,651.00	28,28,774.00	By Membership Fee	5,20,000.00	-
To Interest & Bank Charges	61,804.76	3,422.54	By Project Fee Received	48,000.00	-
To Rates and Taxes	20,097.92	40,758.79			
To College Expense	6,23,964.50	5,34,979.60			
To Cleaning Charges	11,67,816.00	7,58,370.00			
To Printing & Stationery	1,45,872.00	1,42,722.00			
To Library Expenses	88,720.00	87,290.00			
To Garden Work	20,464.00	46,580.00			
To Telephone Charges	58,442.00	56,240.00			
To Travelling Expenses	2,10,432.00	1,57,424.00			
To Security Charges	7,36,000.00	5,18,000.00			
To English Language Lab	-	1,18,000.00			
To Internet Charges	2,74,499.80	2,61,797.00			
To Naac Accreditation	-	6,76,091.80			
To Exam Conduct Expenses	4,00,903.00	2,52,985.00			
To Professional Charges	2,950.00	17,700.00			
To Depreciation	36,77,908.20	20,35,269.45			
To Excess of income over expenditure	53,81,847.92	4,69,996.12			
	2,60,81,258.70	1,77,03,248.00		2,60,81,258.70	1,77,03,248.00

Place: Ernakulam
Date: 30/12/2020

[Signature]
PRESIDENT

[Signature]
SECRETARY

[Signature]
MANAGER

[Circular Stamp: THE COCHIN EDUCATION SOCIETY COCHIN 682 002]

This is the Income And Expenditure Account referred to in our report of even date

For ASA & ASSOCIATES LLP
Chartered Accountants

[Signature]
K. Nithyananda Kamath
Partner Mem. No. 27972
FRN. No. 009571N/N500006
UDIN: 21021972 AAA6AJ7049

[Circular Stamp: ASA & Associates LLP Chartered Accountants]

Place: Ernakulam
Date: 30/12/2020



[Signature]
Mrudula Menon V.
Principal-in-Charge
The Cochin College